

Explanation of variances – pro forma

Name of smaller authority:

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all [Blue](#) highlighted boxes

	2019/20 £	2020/21 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	878	5,329				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,000	12,000	-1,000	7.69%	NO		
3 Total Other Receipts	1,122	300	-822	73.26%	YES	Timings of VAT refund, 2019 £1122 2020 Nil	
4 Staff Costs	2,345	2,346	1	0.04%	NO		
5 Loan Interest/Capital Repayment	554	0	-554	100.00%	YES	Loan repaid 2019 no payments needed in 2020	
6 All Other Payments	6,772	9,455	2,683	39.62%	YES	Playing Field renewals £1456 plus renewal of external lighting at VH £679.	
7 Balances Carried Forward	5,329	5,828			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	5,329	5,828				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term	257,579	257,579	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		