

Explanation of variances – pro forma

Name of smaller authority: **Wrawby PC**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,828	3,741				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,000	12,210	210	1.75%	NO		
3 Total Other Receipts	878	8,853	7,975	908.31%	YES		4 x Grants for various projects £295.11, £562.50, £1050 and £3000 = £4907 and also 3 x VAT Claims £1409, £1819 and £702. = £3931 Only 1 VAT claim in previous year of £878.00 and no grants.
4 Staff Costs	2,529	2,725	196	7.75%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	12,436	21,478	9,042	72.71%	YES		Major items purchased in 2022/23 2 x Flashing SIDs = £6035.00 and dinstall of path £2520
7 Balances Carried Forward	3,741	601			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,741	601				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	252,214	260,063	7,849	3.11%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		