

## Explanation of variances – pro forma

Name of smaller authority: **Wrawby Parish Council**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

|   | 2023/24<br>£ | 2024/25<br>£ | Variance<br>£ | Variance<br>% | Explanation<br>Required? | Automatic responses trigger below based on figures input,<br><b>DO NOT OVERWRITE THESE BOXES</b> | Explanation from smaller authority (must include narrative<br>and supporting figures)  |
|---|--------------|--------------|---------------|---------------|--------------------------|--|--|
| 1 Balances Brought Forward                                | 601          | 5,964        |               |               |                          |  | required - Balance brought forward does not agree, query this  |
| 2 Precept or Rates and Levies                             | 15,774       | 15,738       | -36           | 0.23% 0       | NO                       |  |  |
| 3 Total Other Receipts                                    | 107          | 4,566        | 4,459         | 4167.29% 1    | YES                      |  | £1397 received in VAT Claim. £3058 received in grants and donations that were not received the previous year.  |
| 4 Staff Costs   | 2,962        | 3,112        | 150           | 5.06% 0       | NO                       |  |  |
| 5 Loan Interest/Capital Repayment                         | 0            | 0            | 0             | 0.00% 0       | NO                       |  |  |
| 6 All Other Payments                                      | 7,557        | 19,722       | 12,165        | 160.98% 1     | YES                      |  | 2 x s137 payments made to WPFA totalling £7250. (£3750 was paid late for 23/24). Village Hall roof repairs £2350, £1078 spent on new planters, £1012 spent on plants and trees |
| 7 Balances Carried Forward                                | 5,963        | 3,434        |               |               |                          |  | VARIANCE EXPLANATION NOT REQUIRED  |
| 8 Total Cash and Short Term Investments                   | 5,964        | 3,434        |               |               |                          |  | VARIANCE EXPLANATION NOT REQUIRED  |
| 9 Total Fixed Assets plus Other Long Term Investments and | 260,075      | 261,871      | 1,796         | 0.69% 0       | NO                       |  |  |
| 10 Total Borrowings                                       | 0            | 0            | 0             | 0.00% 0       | NO                       |  |  |

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable