

Explanation of variances –

Name of smaller authority: **WRAWBY PARISH COUNCIL**

County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- variances of £100,000 or more require explanation regardless of the % variation year on year;
- **New from 2025/26 onwards:** variances of £500,000 or more in Box 3 require explanation regardless of the % variation year on year for smaller authorities with income and/or expenditure exceeding £6,500,000

	2024/25 £	2025/26 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	5,964	3,434				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,738	16,467	729	4.63%	NO		
3 Total Other Receipts	4,566	39,506	34,940	765.22%	YES		£21730 Grant from NLC for new play park. £11557 VAT Claim for play park £1500 donation from Hardwick Haulage for play park £3225 grant from singleton birch for third party funding paid to CCF
4 Staff Costs	3,112	3,213	101	3.25%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	19,722	52,523	32,801	166.32%	YES		£37282 made to Wicksteed for new play park. £3225 paid to CCF as third party funding for grant received form CCF. £3900 paid to WPFA s137 payment and not £7650.
7 Balances Carried Forward	3,434	3,671				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	3,434	3,670				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	261,871	288,391	26,520	10.13%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable